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Message from Vice Chancellor

The National Education Policy (NEP) - 2020 visualizes an Institutional Development Plan (IDP) which will serve as the Vision Document to guide the institution on its journey towards achieving its goals & objectives. The goals and objectives of the **IDP** will align with the goals outlined in **NEP**. Therefore, it is imperative for all HEIs to have an effective plan document.

With this is mind, the **ICFAI University Meghalaya (IUMg)** has developed its **Institutional Development Plan (IDP)** up to the year 2035. This planned document will guide the University in achieving its goals and visions over the next decade in accordance with the **National Education Policy (NEP) 2020**. The **IDP** covers the major areas which will help the University to expand its academic reach, extend its outreach in India and abroad and provide more skilled and employable learners. The University has outlined its **Short Term Goals** (up to 2027), **Mid Term Goals** (up to 2030) as well as the **Long Term Goals** (to be achieved by 2035). The **IDP** of **IUMg** has been prepared with active discussions amongst the faculty members, administration, students and all the stakeholders.

It is my firm belief that this **Institutional Development Plan (IDP)** will pave the way for our University to forge ahead and emerge as the preferred academic destination for students, from the State of Meghalaya, the region, the country and globally by 2035. Thus, **IDP** will play a significant role in enhancing the University's academic excellence, research capabilities and infrastructure ensuring that it remains at the forefront of innovative and transformative education within the framework of **NEP 2020** and in compliance with UGC guidelines.

Prof. (Dr.) Alicia Gatphoh Vice Chancellor ICFAI University Meghalaya

Executive Summary

The National Education Policy (NEP) - 2020 envisions transforming higher education institutions (HEIs) into centers of excellence that cultivate well-rounded, thoughtful, and creative individuals. To align with this vision, the University Grants Commission (UGC) has provided guidelines for HEIs to create Institutional Development Plans (IDPs). These IDPs are designed to enhance equitable access to high-quality education, foster knowledge creation through research, integrate vocational training, and produce graduates who are industry-ready and entrepreneurial. Furthermore, the IDPs emphasize reducing inequalities, promoting diversity and inclusivity, supporting sustainable development goals, and enhancing internationalization to contribute to societal well-being and the greater social good.

ICFAI University Meghalaya has developed its Institutional Development Plan (IDP) in accordance with the UGC framework, outlining a strategic roadmap from 2025 to 2035. This comprehensive plan includes the Institutional Profile, an Introduction to the University, its Mission and Vision, details of University Authorities, the various Cells, Committees, and Clubs and the objectives of IDP. A thorough Institutional SWOC Analysis has also been conducted to identify strengths, weaknesses, opportunities, and challenges.

The IDP is structured around following eight major components, deemed essential for institutional excellence and based on the IDP Framework suggested by UGC:

- **Excellence in Governance:** Implementing effective governance practices to ensure transparency and accountability.
- **Financial Stability:** Ensuring sustainable financial practices to support long-term institutional goals.
- Academic Excellence: Enhancing academic programs to meet the highest standards of education and research.
- Facilitation of Research and Creation of Intellectual Property: Promoting a robust research culture and intellectual property creation.
- Human Resource Management and Development: Focusing on the continuous development and management of faculty and staff.
- Networking, Collaborations, and Social Responsibility: Building strong networks and collaborations to enhance societal impact.
- **Development of Physical Infrastructure:** Creating state-of-the-art physical infrastructure to support academic and research activities.
- **Development of Digital Infrastructure:** Leveraging digital technologies to enhance the teaching and learning experience.

Each of these components includes a detailed action plan categorized into Short Term (to be achieved by 2027), Mid Term (to be achieved by 2030), and Long Term (to be achieved by 2035) objectives. This structured approach ensures a systematic progression towards institutional excellence, aligning with the NEP 2020 goals and fulfilling the mission of ICFAI University Meghalaya to contribute significantly to societal well-being.

1. Institutional Basic Information

1.1 Institutional Profile

Name of the Institution	ICFAI University Meghalaya		
Address	Danakgre,(Near BSF Camp), PO Araimile, Tura		
	7941001		
Longitude (in degree)	92.7279564		
Latitude (in degree)	23.800644		
Total Area (in acre)	17.58		
Total Constructed Area (in sq. m)	4000		
Website	www.iumeghalaya.edu.in		
UCG Recognition	The University is empowered to award degrees under		
	Section 22 of the UGC Act, 1956		
Type of University	State Private University		
Year of Establishment	2005		
AISHE Code	U-0346		
Head of the Institution	Prof. (Dr.) Alicia Gatphoh		
	Vice Chancellor		
	Email: aliciagatphoh@iumeghalaya.edu.in		
	Mobile: 9973045724		
Name of the IQAC Coordinator	Dr. Arunima Bayan		
	Email: iqacmegh@iumeghalaya.edu.in		
	Mobile: 9436700577		
Name of the NEP Coordinator	Dr. Surajit Sen		
	Email: surajitsen@iumeghalaya.edu.in		
	Mobile: 8787585151		
NAAC Accreditation Status	Yet to be Accredited		
NIRF Ranking	Yet to apply		
NBA accreditation	No		

1.2 Introduction to the University

The ICFAI University Meghalaya was established in 2005 as a state private university in the state of Meghalaya. The University assumed classes from the year 2007 and within this short span of 17 years, it has established itself as a leading institute providing quality higher and professional education in the region. The University believes in creating and disseminating knowledge and skills in core and frontier areas through innovative educational programs, research, consulting and publishing, and developing a new cadre of professionals with a high level of competence and deep sense of ethics and commitment to the code of professional conduct.

The University currently offers BBA, BCA, B. Com, BTTM, BA (Economics), BA (Education), BA (English), BA (Political Science) Programs in the Undergraduate Level. In the Postgraduate Level, the University currently offers Programs in MBA, M. Com, MTTM, MCA, MA (Political Science), MA (English), MA (Education), MA (Garo), MA (Khasi), MA (Music) and MSW. The University will augment its programs depending on the changing needs of time.

The University has a vast resource of qualified and experienced faculty members who are committed to provide quality education and engage themselves in various activities, research and projects. The university particularly focuses on creating a learning environment which offers all-round development for all its students. Various extracurricular activities, cultural events, sports, educational tours, community services etc are held at the University on a regular basis. Over the years, the University has successfully organized many state, national and international level seminars and conferences on relevant and contemporary areas of academic interest.

1.3 Mission and Vision

Vision

"To be a top-ranking private university of choice for students, staff and corporates, recognized for excellence in Higher Education and Research specially relevant to social needs."

Mission

"The mission of the University is to offer world class, innovative, career-oriented professional post graduate and undergraduate programs through inclusive technologyaided pedagogies to equip students with the requisite professional and life skills as well as social sensitivity and high sense of ethics. The University will strive to create an intellectually stimulating environment for Research, particularly into areas bearing on the socio-economic and cultural development of the state and the nation."

1.4 University Authorities

The following are the authorities of the University, namely

- Board of Governors
- Board of Management
- Academic Council
- Finance Committee

The above authorities have been constituted as per the provisions of relevant sections of the Act and the Statutes.

Following are the officers of the University:

Chancellor:	Lt. Gen. Dr. Arvinder Singh Lamba
Vice Chancellor:	Dr. (Ms.) Alicia Gatphoh
Registrar:	Dr. (Mrs.) Indrani B. Bhuyan
Finance Officer:	Mr. M. V. S. Sarma

BOARD OF GOVERNORS

Lt. Gen. Dr. Arvinder Singh Lamba, Chancellor, ICFAI University Meghalaya Dr. (Ms.) Alicia Gatphoh, Vice Chancellor, ICFAI University Meghalaya Smt. A. Ali Nagi, Deputy Director, Higher and Technical Education, Government of Meghalaya **Prof. V N Rajaskharan Pillai**, Former Chairman, UGC, Executive Director, NAAC **Prof Y R Haragopal Reddy**, Advisor, ICFAI Society and Chancellor, the ICFAI University, Mizoram. Prof. S Vijayalakshmi, Registrar & Professor, IFHE, Hyderabad Prof. H. Kayang, Professor and Head, Centre for Advanced Studies in Botany, Department of Botany, NEHU, and Director of College Development Council, NEHU Mr. B. B. Sangma Dr. (Mrs.) Indrani B. Bhuyan, Registrar, ICFAI University Meghalaya

BOARD OF MANAGEMENT

Dr. (Ms.) Alicia Gatphoh, Vice Chancellor, ICFAI University Meghalaya Dr. (Mrs.) Indrani B. Bhuyan, Registrar, ICFAI University Meghalaya Shri. A. Ch. Marak, IAS, Director, Higher and Technical Education, Govt. of Meghalaya **Prof. L S Gassah** Prof. (Dr.) Biplab Haldar Mr. K. Sudhakar Rao CA. Chainulu Viswanadha C V Mrs. V. S. B. Sangma

ACADEMIC COUNCIL

Dr. (Ms.) Alicia Gatphoh, Vice Chancellor, ICFAI University Meghalaya Dr. (Mrs.) Indrani B. Bhuyan, Registrar, ICFAI University Meghalaya Mr. M. V. S. Sarma Mrs. V. S. B. Sangma Dr. Surajit Sen Ms. Chompaboti Hajong Ms. Ranitha D. Shira Dr. V. T. Vasagan Mr. Ajit Karki

BOARD OF STUDIES

Board of Studies: The BOS for Faculty of Management Studies

Convenor ; Dr. Arunima Bayan Members Mrs. Banriline Kharjana Ms. Chompaboti Hajong Ms. Apsara Marwein Mrs. Reveka Khan Dr. Dikki N Marak Dr. Brenda D. Marak Ms. Ellerie N. Arengh

External Experts:

1. **Economics**: Dr. Mamoni Kalita, Associate Professor, ICFAI University Tripura

2. Commerce: Dr. Santi Gopal Maji, Associate Professor, Tezpur University

3. Tourism: Dr. Benjamin Lyngdoh, Assistant Professor, NEHU Shillong

4. Business Administration: Dr. Archana Rathore, Associate Professor,

ICFAI University Jaipur

5. Industry Expert: (Management)

Mr. Monojit Saha, GM, HR, Star Cement Lum Shnong, Jowai 6. Industry Expert: Tourism

ert: Tourisin

Mr. Ian Lyngdoh.

The BOS for the Faculty of Science and Technology

Convenor: Mrs. Yadaphica War

Members Mr. Sudam Chetry

Ms. M. G. Shullai

Ms. Rofeca G. Rymmai

External Expert: Dr. Rishi Srivastava, Assistant Professor, ICFAI University

Jharkhand

Industry Expert: Ms. Bilkis Johra

The BOS for the Faculty of Humanities and Social Sciences

Convenor : Dr. Kanika Das **Members:** Members Ms. Stacy Sangma Ms. Manisha Kharmalki Ms. Rachel Nokrime A Sangma Mr. Hananiah Jones Syiem Dr. Hakani Sae Paia Laloo Ms. Lindsay Murray Sangma Mrs. Sanda Warjri Mrs. Evaliza Khongsit Mr. Venybirth Seng Ch Marak

External Experts:

Education: Ms. Atulya Verma, Assistant Professor, ICFAI University Dehradun English: Prof. Esther Syiem, Retd. Professor of English, NEHU, Shillong Campus Garo: Dr. Dokatchi Ch. Marak, NEHU, Tura Campus

Khasi: Dr. M. M. Khymdeit, Department of Khasi, NEHU, Shillong Campus

Political Science: Dr. Charles Reuben Lyngdoh, HoD, Deptt. of Political Science (PG), Synod College, Shillong

Social Work: Ms. Iamon Syiem, Retd. Associate Professor, St. Edmund's College, Shillong

Music: Dr. Helen Giri, Retd. Professor Department of History, NEHU Shillong Campus

The BOS for Doctor of Philosophy in the Department of English under the Faculty of Humanities and Social Sciences

Chairperson: Dr. Alicia Gatphoh, Vice Chancellor

Secretary: Dr. Indrani. B. Bhuyan, Registrar

Members: Dr. Surajit Sen

Dr. Hakani Sae Paia Laloo

External Experts:

Literature: Prof. Esther Syiem, Retd. Professor of English, NEHU, Shillong Campus
 Language Education: Dr. Arzuman Ara, Associate Professor, EFL University, Shillong Campus

3. Applied Linguistics: Dr. I. Amenla Changkija, Assistant Professor, EFL University, Shillong Campus

1.5 University Cells, Committees and Clubs

The University has constituted various cells, committees and clubs to carry out important activities, ensure quality of services, provide additional administrative support, maintenance and development of campus and building, engage students to extracurricular and co-curricular activities, promote health wellbeing and environment etc. Most of these cells, committees and clubs are formed as a part of larger implementation of NEP 2020 and according to the directions received from the UGC/Ministry of Education.

SN	Name	Convener	Members				
1	Counselling Cell	Mrs Stacy D Sangma Asst. Professor. Dept. of Education	 Ms. Yadaphica War, Asst. Professor, Dept. of IT Ms Clarienia Wandaka Wahlang , Asst. Professor, Dept. of Social Work Ms. Suman Talukdar, Asst. Professor, Dept. of Political Science Ms Bawan P Ryntathiang, Student Counsellor Ms Rikchina R Marak, Student Counsellor Student Representative 				
2	Disciplinary Committee	Ms larihun Nongkhlaw	 Academic Coordinator Mr Deikimarkor Wahlang, Asst. Professor, Dept. of Economics Ms Balasara Kshiar, Asst. Professor, Dept. of Education Ms Amanda M Momin, Asst. Professor, Dept. of Mizo & Cultural Studies Dr Dikme Chisil B Marak, Asst. Professor, Dept. of IT Student Representative 				
3	Parent-Teacher Committee		All HODs				
4	Digital Administrative Committee	Mr Sudam Chetry. Asst. Professor, Dept. of IT	 Academic Coordinators Controller of Examination Mr Richie Warjri, Asst. Professor, Dept. of Tourism Mr, Rajiv Baruah, System Administrator Mr Sharan Pradhan Mr Buddhadev Prasad, Deputy Manager(Administration) Mr Babulal Prasad, Library Assistant 				

Following is the list of important cells, committees and clubs in the University:

5	Media Cell	Ms Batriti Viola Dympep	 Ms Ruby Mary Nongkhlaw, Assistant Manager (Marketing) Mr Muktadul Hussain, Senior Administrative Officer (Development) Mr Buddhadev Prasad, Deputy Manager, (Administration) Student Representative
6	Intellectual Property Rights (IPR) Cell	Dr. Indrani B Bhuyan, Registrar	 Dr. Diamond Kharkongor, Asst. Professor, Department of Mathematics Dr Surajit Sen, Associate Professor, Department of English Dr Dikki N Marak, Asst. Professor, Dept. of Commerce Mr Abijit Sarkar, Asst. Professor, Dept. of English
7	Entrepreneurship Knowledge (EK) Cell	Ms Reveka Khan, Asst. Professor, Department of Commerce	 Mr Jyotirmoy Roy, Asst. Professor, Dept. of Management Ms Chompaboti Hajong, Asst. Professor, Dept. of Management Mr Mewanshwa Nongrum, Dept. of Management Ms Priyanka T Nongsiej, Dept. of Management Student Representative
8	Feedback Review Committee	Dr. Indrani B Bhuyan, Registrar	 Controller of Exam. Mrs Viola S B Sangma Ms Bawan P Ryntathiang, Student Counsellor Ms Rikchina R Marak, Student Counsellor
9	Student Welfare Committee	Ms Rubina Yasmin, Asst. Prof., Dept of IT	 Student Counsellors Mr Buddhadev Prasad , Deputy Manager, (Administration) Amit Rai, Senior Admin. Officer Ms Clarienia, Asst. Prof, Dept of MSW Ms Aura Stacey, Asst. Prof, Dept. of Education
10	Industry Collaboration Committee	Ms Banriline Kharjana, Asst. Professor, Dept. of Management	 Placement Coordinators Internship Coordinators Apsara Marwein, Asst. Professor, Dept. of Tourism Dr Dikki N Marak, Asst. Professor, Dept. of Commerce Student Representative

11	Research, Development and Innovation Cell	Dr. Surajit Sen Associate Professor cum Controller of Examinations	 Dr. Roshmi Das, Asst Prof Dept.of Commerce Dr. Kanika Das, Asst Prof Dept.of Education Dr. Arunima Bayan, Asst Prof Dept.of Economics Dr. Lindsay Murray M. Sangma, Asst Prof Dept.of Social Work Dr. Md. Shonahar Ali, Assoc. Prof Dept.of Mathematics Dr. Brenda D. Marak, Asst Prof Dept.of Management Dr. Savitri Koch, Asst Prof Dept.of Education Dr. Hakani Sae Paia Laloo, Asst Prof Dept.of Commerce Mr. Subhajit Sen Gupta, Accounts Officer Mr. Bicky Hajong, Accounts Officer
12	Equal Opportunity Cell	Mr. Arkanza S.A.Sangma, Assistsnt Professor, Deptt of Political Science.	 Mrs. Karishma Dahal, Asst. Prof, Dept of English Miss Rofeca G. Rymmai, Asst. Prof., Dept of IT Mr. Deiborme Lyngdoh, Asst. Prof., Dept. of Education Mr.Venybirthseng Ch. Marak, Asst. Prof., Dept. of Garo
13	Socio- Economically Disadvantaged/ SC & ST Cell	Ms. Mardaka G Shullai, Asst. Prof., Dept. of IT	 Dr. Roshmi Das, Asst Prof Dept.of Commerce Mrs Reveka Khan, Asst Prof Dept.of Commerce Ms. Evalisa Khongsit, Asst Prof Dept.of Khasi Mr. H.J.Syiem, Asst Prof Dept.of Political Science
14	Right to Information (RTI) Cell		n Officer (PIO): Registrar Information Officer (APIO): Mr Buddhadev Prasad
15	Net Zero Club	Mr Namphyrnai L Nonglait, Asst. Prof, Dept of Tourism	 Mr Buddhadev Prasad , Deputy Manager, (Administration) Amit Rai, Senior Admin. Officer Mr S Sengupta, Asst. Manager (Accounts) Mr B Hajong, Accounts Officer Ms Xenia A Ch. Sangma, Asst. Prof, Dept of English Ms P Kharngapkynta, Asst, Prof. Dept. of Political Science Student Representative 2 nos
16	International Student Cell	Dr Diamond Kharkongor Asst. Professor, Dept. of Mathemetics	 Ms. Bawan P Ryntathiang, Student Counsellor Mr Sharan Pradhan, Development Officer Mr. Mewanshwa Nongrum Asst. Professor Student Representative

17	Internal Complaints Committee (ICC)	 Chaiperson: Mrs Banriline Kharjana, Asst Prof., Dept of Management Member Secretary: Dr. Kanika Das, Asst Prof, Dept of Education Members: Mrs Stacy D.Sangma Asst Prof, Dept of Education Mrs Sanda Warjri, Asst Prof, Department of Social Work Ms. Bawan Phyrnai Ryntathiang, Student Counsellor (Shillong Campus) Mrs W. Mawthoh, Librarian Mrs Rikchina R. Marak, Student Counsellor (Tura Campus) Mr Bryan Boone Marak , Asst. Prof., Department of Tourism 		
18	Gender Champion	Mr. Sanjio Marak		
19	Committee against Sexual Harassment	Dr I B Bhuyan, Registrar1. Mrs Viola S B Sangma2. Mrs Stacy D Sangma, Asst. Prof., Dept of Education 3. Mrs Yadaphica War, Asst. Prof, Dept. of IT 4. Mr Richieson Warjri, Asst. Prof., DEpt of Tourism		
20	Anti-Ragging Cell	Ms Rachel A 1. Mr. H.J Syiem, Asst. Prof, Dept. of Political Science Sangma, Asst. Prof, Dept. of Political Science Science 3. Ms. Stacy D. Sangma, Asst. Prof.,Dept.of Education 4. Ms Rofeca G Rymmai, Asst. Prof.,Dept.of IT 5. Ellerie N Arengh, Asst. Prof.,Dept.of Tourism 6. Ms larihun Nongkhlaw, Asst. Prof.,Dept.of		
21	Students' Grievance Redressal Cell	 Ombudsperson: Mr. S.Kharsyiemlieh, Retired Judge,KHADC Chairman: Dr. I.B.Bhuyan, Registrar Vice Chairperson: Mrs. V.S.B Sangma, Advisor, Tura Campus Member: Mr. Arkanza Sangma, Assistant professor Member: Mr Deiki Wahlang, Assistant professor Member: Ms. B.P Ryntathiang, Students' Counsellor Member: Ms. Rikchina Marak, Students' Counsellor MsMatsiewdor L.Nonglait, Students' Representative Ms. Yuseviena M Sangma Students' Representative 		

22	ICFAI University Meghalaya Alumni Cell	Mr Bryan Boone R Marak, Asst. prof, Dept. of Tourism	1. 2. 3. 4. 5. 6. 7.	Students Counsellors Mr Babulal Prasad, Lib. Asst. Ms Calvarina g Momin,Asst. Manager, (Mktg) Mr Muktadul Hussain, Development Officer Mrs Ruby M Nongkhlaw,Asst.Manager (MKtg) Mrs A. Marwein, Asst. Prof, Dept ofTourism Chompaboti Hajong, Asst. Prof, Dept of Management
23	Placement Committee	Mrs B. Kharjana, Asst. Prof, Dept of Management	1. 2. 3. 4. 5. 6. 7. 8. 9. 10	Mrs Reveka Khan, Asst. Prof, Dept of Commerce Dr Dikki N Marak, Asst. Prof, Dept of Commerce Ms. Iarihun Nongkhlaw, Asst. Prof, Dept of Management Mr Jyotirmoy Roy, Asst. Prof, Dept of Management Mr. Namphyrnai L.Nonglait, Asst. Prof, Dept of Tourism Ms Ellerie N Arengh, Asst. Prof, Dept of Tourism Mrs. Yadaphica War, Asst. Prof, Dept of IT Dr Dikme Chisil B Marak, Asst. Prof, Dept of IT Mr. Deiki Markor Wahlang, Asst. Prof, Dept of Economics Ms Mansimchi M Sangma, Asst. Prof, Dept of Economics

1.6 Institutional SWOC Analysis

	STRENGTHS		WEAKNESSES
\succ	Highly qualified, dynamic and dedicated	\succ	Absence of any CAS for the staff
	faculty		and faculty
\succ	Skilled, motivated and hardworking staff	\succ	Insufficient physical infrastructure like
\succ	Scenic and serene campus location		shortage of classrooms, small and shared
\succ	Conducive weather and beautiful climate		auditorium, limited library resources,
\succ	Dynamic and multi-talented students		lack of separate administrative block,
\succ	Vibrant student activities and engagement		inadequate sports facilities, small
	through various clubs		cafeteria, limited parking facilities for
\succ	Additional focus on skill development and		vehicles etc
	placement for students	\succ	Inadequate infrastructure and facilities
\succ	Special emphasis on cultural and heritage		for co-curricular, extra-curricular,
	promotion		academic and allied activities
\succ	Among the first institutes in Meghalaya to	\succ	Absence of incentive program for
	implement NEP 2020 based curriculum		promotion of research and publications
\succ	Emphasis on inculcating human values		by the faculty members
	such as tolerance, communal harmony,	\succ	Lack of in-campus hostel facilities
	and inclusivity among the students and		for students especially girls
	staff by promoting a sense of fraternity,		
	friendliness, and solidarity among its		
	stakeholder coming from different		
	ethnicities, religions, socioeconomic,		
	cultures, and regions.		
	Sensitization and awareness for gender		
	equality, sexual harassment, women		
~	empowerment, and leadership.		
	Vibrant Student community from different		
	states of India and neighbouring countries		
	maintaining national culture and respect for diverse thoughts.		
	OPPORTUNITIES		CHALLENGES
	Undertaking research and consultancy		Retention of qualified and
	activities		experienced faculty due to
\triangleright	Opening up of new short term courses for		openings in Government run
	students		institutions
\triangleright	Collaborations with various Government	\triangleright	There is a growing trend among a
	and Non-government agencies		section of quality students opting to
\triangleright	Attracting more students from		pursue higher education outside
	neighboring states and countries		Meghalaya
\succ	Avenues for international collaboration in	\triangleright	Programme fees of private institutions
	academic exchange and research		are generally perceived as high
\triangleright	Sharing of venue and resources for		particularly by students from
	conducting national level competitive		economically disadvantaged sections in
	Exams and organizing important events.		comparison to fees charged by State
\triangleright	Scope to utilize the existing alumni		and Central Government institutions
	network towards the development of the	\succ	Opening of new higher
	institution		educational institutes and
		1	expansion of existing

\triangleright	More placement and internship		colleges with new courses bring forth a
	opportunities for students by		competition amongst institutes
	strengthening industry-academia	\succ	Implementation of NEP 2020 with
	collaborations within and outside the state		limited resources
\succ	Scope for further expansion and	\triangleright	Being self-financed, the University faces
	infrastructure development within the		financial constraints to meet its capital
	campus		expenses
\succ	Promotion of inter and trans-disciplinary	\succ	Limited sports infrastructure poses a
	research for overall development of		challenge to meet the physical education
	society.		requirements
\succ	Enhancement in Academic, Administrative		_
	infrastructure and library facilities to		
	enhance intake capacity & introduce new		
	programs.		
\succ	Undertaking research problems relevant to		
	developmental imperatives of the rich		
	heritage of the region.		
\triangleright	Potential for revenue generation through		
	consultancy activity, training, and capacity		
	building program.		

1.7 Objectives of IDP

The main objectives of the Institutional Development Plan (IDP) are to:

- a) Define a clear vision and mission for the institution that aligns with the National Education Policy 2020, National Credit Framework (NCrF), Sustainable Development Goals (SDGs), and the institution's educational, research, and social objectives.
- b) Evaluate institutional development needs through comprehensive consultative processes.
- c) Identify gaps in human, material, and financial capacities, as well as organizational shortcomings, based on established goals and priorities.
- d) Create Annual Activity and Capacity Building Plans to enhance capabilities and address identified gaps.
- e) Establish a transparent system for the holistic and inclusive growth of the Higher Education Institution (HEI), leveraging relevant tools, technologies, and opportunities, especially digital technologies, to ensure optimal utilization for balanced growth.
- f) Foster an ethos of lifelong learning and develop a framework to enhance employability and entrepreneurship by integrating skill development into higher education.
- g) Create an operative framework to promote the internationalization of education, ensure international equivalence, and facilitate the exchange of faculty and students.
- h) Ensure meaningful engagement of all stakeholders in the development and implementation of the IDP.
- i) Quantify the institution's goals using indicators, time-bound targets, and implementation plans.

2. Institutional Development Plan

2.1 Excellence in Governance

In Higher Education Institutions (HEIs), governance is the systematic approach to directing, controlling, and ensuring accountability. It involves decision-making, risk monitoring, and performance enhancement. Good governance integrates an institution's core values and culture through balancing belief systems (values and mission) and control systems (policies and procedures). It encompasses institutional structures, policy development, legislative and regulatory frameworks, financial accountability, and informal behavioral guidelines. Effective governance balances institutional autonomy with accountability, driven by HEIs to demonstrate responsible autonomy, align with public management strategies, and prevent mismanagement.

To ensure effective governance in the University, it is crucial to provide autonomous yet accountable governance, implement quality assurance processes, involve all stakeholders in key appointments, define financial autonomy levels aiming for self-sustainability, and maintain good governance to preserve academic integrity while ensuring robust control systems.

2.1.1 Action Plan for Excellence in Governance	ction Plan for Excellence in	Governance
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2.2 Financial Stability

Financial enablers are vital to the financial system, comprising technical systems for payments and financial instruments. A strong enabler system ensures safe and efficient transactions and provides pathways for sustained research funding. For the University, it is essential to adopt a professional financial management approach within regulatory boundaries. Compliant accounting is mandatory, but management accounting and data-driven decision support can significantly improve University's ability to manage financial structuring and resource mobilization.

To strengthen financial enablers in the University, it is essential to diversify funding sources by prioritizing government grants, alumni contributions, private partnerships, and fundraising efforts. The University should establish a sustainable revenue model that includes tuition fees, grants, and income from research projects, ensuring a balanced revenue distribution based on institutional strategy. Transparent budget allocation across key areas such as development, faculty support, and student services are crucial for effective financial management. Collaborating with government agencies, private sectors, and international entities can leverage resources and expertise to enhance financial sustainability. Engaging stakeholders, including students, faculty, alumni, and community partners, helps align financial strategies with institutional needs and priorities, ensuring robust financial enablers for long-term success.

	Short Term (2027)	Mid Term (2030)	Long Term (2035)
a)	Start short term diploma/ certificate courses by each department.	programmes.b) Restructuring of programmes with low	 a) Start online & distance programmes. b) Harness solar energy to become up to 80% Solf
b)	Increase enrollment of existing programmes by up to 100% of the intake capacity.	enrollments for 3 consecutive years.c) Open more professional	become up to 80% Self- reliant campus for power consumption.c) Increase capacity of rainwater
c)	Start professional consultancy services.	programmes like B. Ed, LLB, B. Pharm, MSc	harvesting for round the year water consumption.
d)	Reduce paper usage in office by 50% by storing and sharing digital copies of files and encouraging reuse of single side printed papers.	MSc (Clinical Psychology), BPT, BSc in Allied Health Sciences, MA (Public Policy &	 d) Increasing revenue generation through corporate training and other programmes. e) Improving research funding
e)	Replace all traditional lighting with power saving LED lighting and motion sensor lighting.	Public Administration), BSc (Food Science & Technology), Bachelor of Fashion Design, Music, Sports etc.	through government and non- government sources such as industry, corporate houses, international bodies for
f)	To reduce consumption and minimize wastage of electricity, water and office resources by student, staff and faculty.	 d) Invite financial aids trough proper channels. e) Opening of a center for translation work and services. 	research project, Endowment Research Chairs etc.
g)	Annual review to decide increase of programme fees for all existing programmes.	f) j)Establishment of Endowment Chairs for professional excellence.	

2.3 Academic Excellence

Academic enablers are essential benchmarks for Higher Education Institutions (HEIs), guiding the quality and standards of their educational offerings. A robust set of these enablers promotes a dynamic learning environment that supports both academic achievement and the overall well- being of students. Developing innovative academic enablers involves strategic planning, implementation, and continuous evaluation. This includes creating institutional strategies aligned with the institution's vision, nurturing a strong faculty through recruitment and development, designing flexible and interdisciplinary curricula, and integrating vocational education and industry expertise. Continuous improvement focuses on enhancing teaching excellence, embedding essential skills and employability, leveraging advanced technologies, and fostering an inclusive learning environment that encourages societal impact and entrepreneurial initiatives.

	Short Term (2027)		Mid Term (2030)	Long Term (2035)		
a) b)	Implementation of NEP 2020. Question banks will be	a)	Syllabus and Programme Structures to be reviewed at least once in 3 years.	a)	All departments and programmes will make use of Learning Management	
0)	created and maintained by the examination department.	b)	Implementation of Outcome Based Education (OBE)	b)	Software (LMS) Maintain minimum 1:20	
c)	All department will compile and submit yearly activity report in prescribed format.	c)	Compulsory organization of FDPs & EDPs at least once a year.		student teacher ratio. Implementation of international exchange	
d)	Examination Results must be published within 20 days from last day of examination.	d)	Academic Regulations and Examination Regulations to be reviewed by academic council at least once in 3	c)	programmes for the faculty and students with reputed global universities. To bring the University in	
e)	New Academic Regulations and Examination Regulations to be effective from 2024.	e) f)	years. Open center for learning foreign language. Expand options for		top 100 in NIRF rankings.	
f)	Detail Academic Calendar to be published and uploaded on the university website before the start of new academic session.	g)	interdisciplinary elective courses for the students. Review of the implementation of NEP 2020 by identifying gaps in			
g)	Coaching and guidance for competitive examinations for students	h)	implementation and take appropriate measures. Improvement in Percentage			
h)	Examination department will implement Examination Management System (EMS)		of teachers undergoing online/ face- to-face Faculty Development Programmes (FDP).			

2.3.1 Action Plan for Academic Excellence

2.4 Facilitation of Research and Creation of Intellectual Property

Intellectual enablers, such as basic research and intellectual property rights, are foundational elements crucial for driving productive activities like innovation and education within universities. These enablers facilitate information production and support the commercialization of research outcomes. To strengthen them, the University should focus on inclusive stakeholder engagement in research and innovation, foster a culture of innovation, enhance institutional research capabilities, and collaborate extensively with universities, industries, and communities. Strategies should also prioritize quality research programs, effective IP management and commercialization, clear licensing procedures, and support for entrepreneurial ventures. Additionally, creating supportive environments that promote transparency, trust, and inclusivity among stakeholders further enhances the effectiveness of these intellectual and emotional enablers.

	Short Term (2027)		Mid Term (2030)	Long Term (2035)		
b)] b)] c) 2 d) (e) (f) (Preparation of University Research Policy document. Design PhD program structure and course work in selected departments. Start of PhD program in selected departments. Organization of at least two state/national seminar/conference in each academic year. Organization of at least one international seminar/conference in each academic year. Creation of a Book Bank Facility for keeping	a) b) c) d) e) f)	Mid Term (2030) Licensed Plagiarism Checker for institutional use by faculty and students. Licensed SPSS software for institutional use. Financial support for faculty to attend conference/workshop and towards membership fees of professional bodies. Fully functional start-up resource hub and incubation center. Open opportunities for extramural funding for research activities.		Installation of State-of- the- art Laboratories for Computer Science, Geography, Hospitality, Language and for other newly launched programmes. Creation of a centralized fund for funding research by faculties and departments. Publication of one multidisciplinary research journal by the university with issn and to be listed in Scopus/UGC CARE. Achieve the target of 90% fulltime faculty with PhD.	
g)]	contributed books/journals by faculty, alumni, guests etc. Extend the Research incentive scheme to UGC care/Scopus/ABDC listed journals	-)	leave for completion of course work to faculty members pursuing PhD.	e)	Allow faculty to tie-up with industry for consultancy and foreign Universities for research.	

2.4.1 Action Plan for Facilitation of Research and Creation of Intellectual Property

h)	Organize Orientation/ short/refresher/FDP/FIP programmes for faculty.	g)	Encourage faculty to apply for post-doctoral positions.	f)	Inspire faculty to publish in high impact factor journals.								
i)	Encourage non-PhD faculties to register for	h)	Focus on interdisciplinary research.	g)	Encourage faculty members and scholars patent filing.								
j)	PhD. Institutional subscription to online journal repositories.	i)	Increase PhD enrollments and expand PhD programmes to all departments.	h)	University would like to emphasize on achieving, on an average, one R&D project or Consultancy per								
k)	Facilitate and encourage undertaking of sponsored	j)	Boost the average number of publications		faculty over a three- year period.								
	projects by faculty members.		per faculty per year in UGC Care List and SCI	i)	University will establish five Emeritus/Visiting								
1)	Boost the average number of publications per faculty per year in UGC Care List and SCI Journals to minimum one.	k)	k)	k)	k)	k)	k)	k)	k)	k)	Journals to about two.) Increasing the percentage of JRFs, SRFs among the enrolled PhD scholars in the institution.		Professor positions for academicians of international repute to mentor the young researchers on campus.
m)	Improvements in Citations & h- Index in Scopus/ Web of Science/PubMed.			j)	Improvements in Citations & h- Index in Scopus/ Web of Science/PubMed.								

2.5 Human Resource Management and Development

Balancing autonomy and regulatory compliance in Higher Education Institutions (HEIs) necessitates a meticulous approach that integrates institutional policies with statutory requirements. This alignment ensures that HEIs uphold standards while fostering innovation and academic excellence. Essential HR practices like faculty recruitment, onboarding, training, performance management, compensation, and workforce planning are tailored to meet regulatory guidelines set by bodies such as UGC and AICTE. Initiatives promoting diversity, inclusion, and legal compliance in faculty contracts further enhance the institutional environment, supporting both regulatory adherence and the educational mission effectively.

2.5.1 Action Plan for Human Resource Management and Development

Short Term (2027)	Mid Term (2030)	Long Term (2035)
 a) Introduction of Career Advancement Scheme (CAS) for the teaching and non-teaching staff. b) Timely redressal of employee grievances. c) Promotion of senior faculty members from Assistant Professor to Associate Professor/ 	 a) Pay revisions every three year. b) Orientation and training for newly recruited faculty. c) Creation of a HR Policy Manual. d) Organization of at least one FDP every year. 	 a) Pay and allowances as per UGC scale. b) 1:2:6 of cadre ratio be maintained for Professor: Associate Professor: Assistant Professor respectively for each department. c) Recruit one Professor of Practice (PoP) in each

	Professor as per	e)	Organize training		department offering
	eligibility.		program for non-		professional courses.
d)	Department wise		teaching staff.	d)	Sponsored fellowship
	sanctioned posts for	f)	Fill all sanctioned		Programme for qualified
	faculty to be declared.		positions.		and deserving faculty.
e)	Sanctioned post for non-	g)	Increase Employee	e)	Establish leadership
	teaching staff to be		Benefits and Welfare		development programs
	declared.		measures.		for non-teaching staff
f)	Create a stress-free	h)	Implement a mentoring		who show potential and
	environment in which		program where		interest in taking on
	teachers can work on		experienced staff		managerial or leadership
	research and new ideas.		members can mentor and		roles within the first 5
g)	Encourage non-		guide junior staff to		years.
	teaching staff to		foster skill development	f)	Develop a succession
	participate in		and knowledge sharing.		plan to ensure the
	workshops related to	i)	Implement employee		continuity of skilled staff
	their roles and		engagement initiatives		by identifying and
	responsibilities.		such as team-building		grooming individuals for
h)	Offering cross-training		activities, recognition		key positions in the long
,	opportunities and job		programs, and open		term.
	rotations can expose		communication channels		
	non-teaching staff to		to create a positive and		
	different roles and		supportive work		
	functions within the		environment that		
	organization. This helps		encourages skill		
	broaden their skills set,		enhancement.		
	increase their versatility	j)	Workload for non-		
	and improve their		teaching staff will be		
	overall understanding		reviewed and additional		
	of organizational		post will be		
	operations.		sanctioned/restructured		
i)	Eight weeks paternity		as per requirement.		
	leave for male	k)	Provision of study leave		
	employees.		for faculty undergoing		
j)	Allowances for faculty		PhD course work and		
-	members undertaking		FDPs.		
	additional				
	responsibilities like				
	Headship, Directorship				
	and Coordination				
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2.6 Networking, Collaborations and Social Responsibility

Networking is crucial for universities serving not only academic purposes but also contributing to societal development through education, research, and advocacy. Universities are increasingly focusing on outcomes and societal impacts, necessitating partnerships with Centers of Excellence and institutions globally. Alumni networks play a pivotal role in University's long-term influence and development, supporting governance, management, and growth through lifelong engagement. Effective networking involves structured collaboration with industry, alumni, and other educational institutions to foster synergies and collective development. Universities that prioritize these partnerships can enhance their academic initiatives, intellectual property development, and overall societal contributions.

A university's social responsibility extends far beyond the realm of academia; it encompasses its broader impact on society and its commitment to ethical practices, sustainability, and community engagement. As centers of knowledge and innovation, universities play a crucial role in addressing societal challenges through research, education, and outreach initiatives. This responsibility includes fostering a diverse and inclusive environment that promotes equity and access to education. Moreover, universities are tasked with promoting environmental stewardship, ethical governance, and transparency in their operations. By cultivating partnerships with communities, industries, and governmental organizations, universities can leverage their expertise to drive positive change and contribute meaningfully to societal development and wellbeing.

	Short Term (2027)		Mid Term (2030)	Long Term (2035)		
a)	Exploring collaborations	a)	Form at least 10-20 MoUs	a)	Establish at least 50 long	
	and MoUs with various		with national and		term collaborations in the	
	organizations.		international agencies.		form of MoUs with	
b)	Organize Alumni meet	b)	Send placement brochures to		national and	
	and event at least thice a		reputed companies and		international agencies.	
	year.		through the University's	b)	Organize inter-	
c)	Organize workshops,		well-placed distinguished		university participative	
	conferences and		alumni.		events at the national	
	seminars in	c)	Establishing research		and international level.	
	collaborations with		collaborations within the	c)	Sign MoU/collaboration	
	industrial organizations,		University, state level		with organizations for	
	educational institutes and		institutions, national and		students internship/	
	government		international institutions.		dissertation.	
	agencies.	d)	Include industry experts	d)	Establish a Cell for	
d)	Prepare detail database		in the Board of Studies		international placement,	
	of employers.		(BoS) in selected		education and research.	
e)	Encourage disciplines to		Master's programmes.	e)	Encourage research	
	give industrial research-	e)	Encourage faculty		projects from R&D	
	oriented dissertation and		members to take up		units of industries.	
	field work.		industries supported		Collaborate or sign	
f)	Organize discussion		research and development		MoU with organizations for	
	forum/ conclave/		project.		student placement.	
	seminar/ symposium on	f)	Conduct Career guidance	f)	Create an ecosystem	
	industrial/ translational		and competitive exam		that supports	
	research in collaboration		training/counseling		entrepreneurial	
	with industries.		(MPSC/UPSC/NET/SET/		endeavors and	
g)	Organize in-campus		Banking etc.) for the students		encourages students to	
	Placement orientation		by inviting experts/Alumni.		pursue start-up	
	for outgoing students	g)	Promote Industry- Academia		ventures.	
	every year and expand		linkage to develop skill-based	g)	Collaborate or sign MoU	
	the placement activity to all		programs in the curriculum,		with organizations for	
	the disciplines.		to organize National/		student internships and	
			International		placement	
			conferences/workshops etc.			

2.6.1 Action Plan for Networking & Collaborations

	Short Term (2027)		Mid Term (2030)		Long Term (2035)
 a) b) c) d) e) f) g) h) i) 	Short Term (2027) Having at least one external member in committees and cells of the university which have direct social impacts. Organizing Parent- Teacher meeting once in every semester by each department. Structured feedback from students, teachers, employers and alumni to be collected once every academic year. Student satisfaction survey to be conducted for the outgoing students. Award Honorary Doctorate to people with exemplary contribution to society and knowledge. Beautification of the approach road to the university. Encourage incorporation of courses for enhancing industrial directed skills. Conduct exposure visit of students to industries. Introduce Mentorship Programme for students.	a) b) c) d) e) f) g)	Mid Term (2030) University Social Impact Study to be conducted every 5 years. Conduct at least two free educational and skill- oriented training programmes for the benefit of local community. Offer 100% scholarship scheme to one outstanding student from very poor economic background to be decided by a select committee. Make substantial participation in outreach and extension activities. Encourage people employed in industry to join for Ph.D. with industrial driven research problem. Develop platform for provide solution to industrial problems through contractual based research. Encourage faculty members to identify and develop the industrial and societal potential of their research.	a) b) c) d) e) f)	Long Term (2035) Establish a center for research on Climate Change and Sustainable Living. Build a children's park to be open for the community. About 50 outreach/extension activity in community University will fund 10 doctoral/ research positions for specific projects addressing local problems. Create an ecosystem that supports entrepreneurial endeavors and encourages students to pursue start-up ventures. Establish a Seed Fund to assist pre-incubation and incubation of innovators idea leading to startups through external funding.
,	Programme for students.		-		

2.6.2 Action Plan for Meeting Social Responsibility

2.7 Development of Physical Infrastructure

Physical infrastructure encompasses essential infrastructural elements crucial for operational functionality. Balancing functionality with compliance to statutes and regulations is paramount, supporting diverse academic and research activities across departments. Funding these enablers often necessitates exploring innovative financial strategies due to the substantial investment required. Effective campus planning integrates academic, cultural, and operational facets, preserving the campus's aesthetic appeal while championing environmental stewardship through energy efficiency and waste reduction. Ensuring inclusivity, safety, and holistic development further enhances the campus environment, fostering a supportive atmosphere for learning, research, and community engagement.

A green campus strategy aims to uphold ecological preservation by protecting natural landscapes, minimizing carbon emissions, and conserving water and resources. It promotes environmental awareness through campaigns and sensitization efforts. Prioritizing sustainable infrastructure involves using recycled materials. Implementing sustainable mobility strategies reduces fossil fuel consumption, while adopting alternative energy sources and eco-friendly technologies enhances energy efficiency and environmental sustainability across campus operations.

Short Term (2027)	Mid Term (2030)	Long Term (2035)		
 a) Expansion of existing library. b) Construction of a playground for outdoor sports and recreation. c) Construction of a new cafeteria which can accommodate minimum 	 a) Expansion of existing academic block to accommodate new courses and in par with increased enrollments. b) Construction of additional and separate hostels for boys and girls 	 a) Construction of Annex Building (Phase II) within the campus b) Creation of a separate Administrative Block. c) Construction of staff quarters for the accommodation of staff 		
 200 students during lunch hours. d) Taking short term initiatives to make the campus disabled-friendly. e) Dedicated toilets for disabled people. f) Wheelchairs for the disabled. g) Signage for tactile path, lights, display boards should be put up in and around the campus. h) Develop exclusive and secured parking facilities for two-wheelers and four-wheelers inside the campus. 	 within the campus. c) Increase number of student buses at par with increase in enrollments. d) Construction of a separate auditorium for organizing events and activities at the campus. e) Installation of elevator in the main building f) Fixed LCD projector in every classroom. g) Increase of capacity for rain water harvesting and installation of borewell. h) Installation of lounge facilities for guests and visitors. 	 and faculty within the campus. d) Construction of indoor stadium with 1000 spectator capacity. e) Construction of ramps for every stair in the building. f) One fully equipped smart classroom for each department. g) Provide disabled friendly infrastructure in all new buildings. h) Create a well-equipped Guest house for international students / guests. 		

2.7.1 Action Plan for Developing Physical Infrastructure

		Construction of a girl's hostel within the campus. Engage full-time/part- time electrician and plumber for regular maintenance works.	i) j)	Separate common rooms for faculty, boys and girls. Creation of a Health Center with dedicated staff. As per requirement, there will be temporary hiring of private space and building for expansion of infrastructure.	i) j) k)
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2.7.2 Action Plan for Green Campus and Sustainability

	Short Term (2027)		Mid Term (2030)		Long Term (2035)
a)	Quality Audits on Environment and Energy should be conducted once every year.	a) b)	Develop a dedicated "Green Park" within the campus. Set up green house and	a)	Install solar panels for full transition from existing power to renewable energy
b)	Planned tree plantation inside the campus.		start organic farming in collaboration with local	b)	sources. Achieve "Zero Carbon
c)	All trees in the campus to be identified and pointed by signage with bionomical	c)	community. Promote e-cycles inside the campus for commute.	c)	Footprint" as an institution. ISO 14001 and 21001 certifications.
	nomenclature and local name.	d)	Create facility to convert bio-wastes into bio-	d)	Collaborate with agencies for recycling of
d)	As a policy 'Plastic Free Campus' to be implemented.		fertilizer which can be used for gardening/farming		waste and e-waste.
e)	Mandatory segregation of waste material (bio degradable, non-bio degradable, e-waste, hazardous waste).	e)	within the campus. All outdoor and street lighting will be solar powered.		
f)	Develop a medicinal plants garden inside the campus.				

2.8 Development of Digital Infrastructure

Digitalization, driven by Information and Communication Technologies (ICT), has profoundly transformed institutions by optimizing internal processes and enhancing educational and research endeavors. It has brought about numerous benefits including increased efficiency, productivity, cost-effectiveness, improved learner experiences, agility, and decision-making capabilities. ICT's integration has also bolstered communication, transparency, and competitive advantage in educational settings. As institutions move towards becoming 'Digital Universities', ICT enablers play a crucial role in reshaping teaching and learning approaches to meet the demands of a rapidly evolving educational landscape. This shift aligns with global trends and NEP 2020, which advocates for creating adaptable and scalable digital solutions to cater to diverse educational needs.

Short Term (2027)		Mid Term (2030)		Long Term (2035)	
a)	Soft copies of thesis &	a)	Creation of advanced	a)	To create MOOCs,
b)	dissertation by the students should be preserved digitally by respective departments. Improve internet access speed and Wi-Fi connectivity within the	b) c)	equipment and facilities for e-content development by the faculties. To have 1:10 student computer ratio. To have 1:1 faculty	b)	SWAYAM courses and also create 'Online Platform' for hosting University online courses. Fully functional LMS to be used by all
c)	campus. Upgrade and update	d)	computer ratio. Creation of a Digital	c)	departments. Build a centralized ICT
	University Website to include comprehensive information, availability all important documents, notification, reports, events, activities and photographs.	e)	Library. Increasing career counseling including e- counseling and guidance activities for competitive examinations (UPSC/MPSE,	d)	Centre. Ensure compliance with cybersecurity protocols to defend against external threats and natural disasters, safeguarding sensitive
d)	Formulate social media strategy and guidelines for the university.	f)	NET/SET, GATE etc.). Dedicated computer lab for Department of IT and		data and maintaining operational continuity.
e)	Install more security cameras around the campus.		separate computer lab for other departments.		

2.8.1 Action Plan for Developing Digital Infrastructure